

E - Education Cabinet

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CONFERENCE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY

E - Education Cabinet

Operating Budget

Summary Totals

	Fiscal Year 2005-2006			Fiscal Year 2006-2007			Fiscal Year 2007-2008		
	House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget
I. APPROPRIATIONS SUMMARY BY FUND SOURCE									
General Fund	85,699,400	85,699,400	85,699,400	87,504,100	86,963,900	87,189,100	90,190,300	89,339,300	89,564,500
Restricted Funds	38,942,900	38,068,300	38,068,300	38,673,900	38,673,900	38,906,900	38,872,500	38,872,500	39,105,500
Federal Funds	747,569,900	747,569,900	747,569,900	751,056,000	751,056,000	751,056,000	751,207,400	751,207,400	751,207,400
Regular Total Funds	872,212,200	871,337,600	871,337,600	877,234,000	876,693,800	877,152,000	880,270,200	879,419,200	879,877,400
Use of Continuing	631,500	631,500	631,500						
TOTAL FUNDS	872,843,700	871,969,100	871,969,100	877,234,000	876,693,800	877,152,000	880,270,200	879,419,200	879,877,400

II. EXPENDITURE CATEGORY

Personnel Costs	141,942,400	141,845,700	141,845,700	150,545,100	150,545,100	150,545,100	152,339,200	152,339,200	152,339,200
Operating Expenses	39,882,500	39,882,500	39,882,500	39,662,800	39,747,800	39,980,800	39,151,600	39,201,800	39,434,800
Grants, Loans, Benefits	689,516,600	688,738,700	688,738,700	685,477,800	684,852,600	685,077,800	685,044,600	684,519,400	684,744,600
Debt Service							2,283,000	1,907,000	1,907,000
Capital Outlay	1,502,200	1,502,200	1,502,200	1,548,300	1,548,300	1,548,300	1,451,800	1,451,800	1,451,800
TOTAL EXPENDITURES	872,843,700	871,969,100	871,969,100	877,234,000	876,693,800	877,152,000	880,270,200	879,419,200	879,877,400

III. BASE LEVEL BUDGET BY FUND SOURCE

General Fund	85,699,400	85,699,400	85,699,400	85,077,000	84,851,800	85,077,000	85,720,400	85,495,200	85,720,400
Restricted Funds	38,063,300	38,063,300	38,063,300	37,907,900	37,907,900	38,140,900	38,102,900	38,102,900	38,335,900
Federal Funds	747,569,900	747,569,900	747,569,900	746,683,000	746,683,000	746,683,000	746,604,100	746,604,100	746,604,100
Regular Total Funds	871,332,600	871,332,600	871,332,600	869,667,900	869,442,700	869,900,900	870,427,400	870,202,200	870,660,400
Use of Continuing	631,500	631,500	631,500						
TOTAL BASE LEVEL	871,964,100	871,964,100	871,964,100	869,667,900	869,442,700	869,900,900	870,427,400	870,202,200	870,660,400

IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE

General Fund				2,427,100	2,112,100	2,112,100	4,469,900	3,844,100	3,844,100
Restricted Funds	879,600	5,000	5,000	766,000	766,000	766,000	769,600	769,600	769,600
Federal Funds				4,373,000	4,373,000	4,373,000	4,603,300	4,603,300	4,603,300
TOTAL ADDITIONAL	879,600	5,000	5,000	7,566,100	7,251,100	7,251,100	9,842,800	9,217,000	9,217,000

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CONFERENCE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY

E - Education Cabinet

Capital Budget

Summary Totals

	Fiscal Year 2005-2006			Fiscal Year 2006-2007			Fiscal Year 2007-2008		
	House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget
I. CAPITAL PROJECT RECAP BY FUND SOURCE									
General Fund									
Restricted Funds				800,000	800,000	800,000			
Federal Funds				850,000	850,000	850,000			
Bond Funds				23,762,000	15,707,000	15,707,000			
Capital Construction Surplus				335,000	335,000	335,000			
Investment Income				400,000	400,000	400,000	400,000	400,000	400,000
TOTAL CAPITAL				26,147,000	18,092,000	18,092,000	400,000	400,000	400,000

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CONFERENCE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY

E - Education Cabinet

Operating Budget

General Administration and Program Support

	Fiscal Year 2005-2006			Fiscal Year 2006-2007			Fiscal Year 2007-2008		
	House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget
I. APPROPRIATIONS SUMMARY BY FUND SOURCE									
General Fund	2,325,200	2,325,200	2,325,200	2,425,200	2,200,000	2,425,200	2,425,200	2,200,000	2,425,200
Restricted Funds	6,122,200	6,122,200	6,122,200	6,393,400	6,393,400	6,393,400	6,502,400	6,502,400	6,502,400
Federal Funds	190,000	190,000	190,000	190,000	190,000	190,000	190,000	190,000	190,000
Regular Total Funds	8,637,400	8,637,400	8,637,400	9,008,600	8,783,400	9,008,600	9,117,600	8,892,400	9,117,600
Use of Continuing									
TOTAL FUNDS	8,637,400	8,637,400	8,637,400	9,008,600	8,783,400	9,008,600	9,117,600	8,892,400	9,117,600
II. EXPENDITURE CATEGORY									
Personnel Costs	6,834,300	6,834,300	6,834,300	7,086,800	7,086,800	7,086,800	7,200,500	7,200,500	7,200,500
Operating Expenses	1,510,300	1,510,300	1,510,300	1,604,600	1,604,600	1,604,600	1,599,900	1,599,900	1,599,900
Grants, Loans, Benefits	250,600	250,600	250,600	275,000	49,800	275,000	275,000	49,800	275,000
Capital Outlay	42,200	42,200	42,200	42,200	42,200	42,200	42,200	42,200	42,200
TOTAL EXPENDITURES	8,637,400	8,637,400	8,637,400	9,008,600	8,783,400	9,008,600	9,117,600	8,892,400	9,117,600
III. BASE LEVEL BUDGET BY FUND SOURCE									
General Fund	2,325,200	2,325,200	2,325,200	2,425,200	2,200,000	2,425,200	2,425,200	2,200,000	2,425,200
Restricted Funds	6,122,200	6,122,200	6,122,200	6,393,400	6,393,400	6,393,400	6,502,400	6,502,400	6,502,400
Federal Funds	190,000	190,000	190,000	190,000	190,000	190,000	190,000	190,000	190,000
Regular Total Funds	8,637,400	8,637,400	8,637,400	9,008,600	8,783,400	9,008,600	9,117,600	8,892,400	9,117,600
Use of Continuing									
TOTAL BASE LEVEL	8,637,400	8,637,400	8,637,400	9,008,600	8,783,400	9,008,600	9,117,600	8,892,400	9,117,600
TRANSFERS TO THE GENERAL FUND									
General Administration and Program Support									
Agency Revenue Fund	53,000	53,000	53,000	75,000	75,000	75,000	89,600	89,600	89,600
TOTAL	53,000	53,000	53,000	75,000	75,000	75,000	89,600	89,600	89,600

**Fiscal Biennium 2006-2008
Budget Modification Report**

04/08/06 11:14 AM

General Administration and Program Support

BRANCH BUDGET

The State/Executive Branch Budget Bill continues services and statutory programs in fiscal biennium 2006-2008 based upon extending the reduced fiscal year 2005-2006 funding level as revised by the Governor's fiscal year 2005-2006 Budget Stability Initiative. This initiative is projected to contribute \$142,500,000 to the General Fund during fiscal year 2005-2006.

The State/Executive Branch Budget Bill, Part IV, State Salary/Compensation and Employment Policy addresses increments, retirement, health insurance, and personnel complement.

The State/Executive Branch Budget Bill, Part V, Funds Transfer, includes a transfer from General Administration and Program Support, Restricted Funds of \$53,000 in fiscal year 2005-2006, \$75,000 in fiscal year 2006-2007, and \$89,600 in fiscal year 2007-2008.

The State/Executive Branch Budget Bill provides general fund resources of \$225,000 in each fiscal year of the biennium for the East Kentucky Science Center.

HOUSE REPORT

The House concurs with the Branch with the following change:

The House amends the State/Executive Branch Budget Bill, Part I, Operating Budget, to include the following language provision.

"East Kentucky Science Center: Included in the above General Fund appropriation is \$225,200 in fiscal year 2006-2007 and \$225,200 in fiscal year 2007-2008 for a grant to the East Kentucky Science Center."

SENATE REPORT

The Senate concurs with the House with the following changes:

The Senate does not provide General Fund support totaling \$225,200 in fiscal year 2006-2007 and \$225,200 in fiscal year 2007-2008 for the East Kentucky Science Center.

The Senate deletes a Part I, Operating Budget, language provision as follows:

**Fiscal Biennium 2006-2008
Budget Modification Report**

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General Administration and Program Support

"**East Kentucky Science Center:** Included in the above General Fund appropriation is \$225,200 in fiscal year 2006-2007 and \$225,200 in fiscal year 2007-2008 for a grant to the East Kentucky Science Center."

CONFERENCE REPORT

The Conference concurs with the House.

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**Fiscal Biennium 2006-2008
Budget Modification Report**

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Deaf and Hard of Hearing

BRANCH BUDGET

The State/Executive Branch Budget Bill continues services and statutory programs in fiscal biennium 2006-2008 based upon extending the reduced fiscal year 2005-2006 funding level as revised by the Governor's fiscal year 2005-2006 Budget Stability Initiative. This initiative is projected to contribute \$142,500,000 to the General Fund during fiscal year 2005-2006.

The State/Executive Branch Budget Bill, Part IV, State Salary/Compensation and Employment Policy addresses increments, retirement, health insurance, and personnel complement.

The State/Executive Branch Budget Bill, Part I, Operating Budget includes a language provision that directs:

"Telecommunication Devices for the Deaf: Included in the above Restricted Funds appropriation is an additional \$100,000 in fiscal year 2006-2007 and \$100,000 in fiscal year 2007-2008 and General Fund moneys of \$100,000 in fiscal year 2006-2007 and \$100,000 in fiscal year 2007-2008 to be used for operating the Telecommunication Devices for the Deaf Distribution Program."

The State/Executive Branch Budget Bill, Part I, Operating Budget provides Restricted funds of \$5,000 in fiscal year 2006-2007 and \$5,000 in fiscal year 2007-2008 received as a result of staff interpreters services.

HOUSE REPORT

The House concurs with the Branch.

SENATE REPORT

The Senate concurs with the Branch with the following change:

Change "Telecommunication Devices for the Deaf (TDD)" to "Specialized Telecommunications Equipment."

CONFERENCE REPORT

The Conference concurs with the Senate.

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CONFERENCE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY

E - Education Cabinet

Operating Budget

Kentucky Educational Television

	Fiscal Year 2005-2006			Fiscal Year 2006-2007			Fiscal Year 2007-2008		
	House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget
I. APPROPRIATIONS SUMMARY BY FUND SOURCE									
General Fund	14,208,300	14,208,300	14,208,300	14,794,500	14,694,500	14,694,500	16,816,100	16,816,100	16,816,100
Restricted Funds	996,500	996,500	996,500	1,066,300	1,066,300	1,066,300	1,048,000	1,048,000	1,048,000
Federal Funds	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000
Regular Total Funds	15,904,800	15,904,800	15,904,800	16,560,800	16,460,800	16,460,800	18,564,100	18,564,100	18,564,100
Use of Continuing									
TOTAL FUNDS	15,904,800	15,904,800	15,904,800	16,560,800	16,460,800	16,460,800	18,564,100	18,564,100	18,564,100
II. EXPENDITURE CATEGORY									
Personnel Costs	9,584,200	9,584,200	9,584,200	10,145,400	10,145,400	10,145,400	10,341,700	10,341,700	10,341,700
Operating Expenses	4,960,900	4,960,900	4,960,900	4,955,700	4,955,700	4,955,700	4,955,700	4,955,700	4,955,700
Grants, Loans, Benefits	459,700	459,700	459,700	559,700	459,700	459,700	459,700	459,700	459,700
Debt Service							1,907,000	1,907,000	1,907,000
Capital Outlay	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000
TOTAL EXPENDITURES	15,904,800	15,904,800	15,904,800	16,560,800	16,460,800	16,460,800	18,564,100	18,564,100	18,564,100
III. BASE LEVEL BUDGET BY FUND SOURCE									
General Fund	14,208,300	14,208,300	14,208,300	14,694,500	14,694,500	14,694,500	14,909,100	14,909,100	14,909,100
Restricted Funds	996,500	996,500	996,500	1,066,300	1,066,300	1,066,300	1,048,000	1,048,000	1,048,000
Federal Funds	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000
Regular Total Funds	15,904,800	15,904,800	15,904,800	16,460,800	16,460,800	16,460,800	16,657,100	16,657,100	16,657,100
Use of Continuing									
TOTAL BASE LEVEL	15,904,800	15,904,800	15,904,800	16,460,800	16,460,800	16,460,800	16,657,100	16,657,100	16,657,100
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE									
General Fund				100,000			1,907,000	1,907,000	1,907,000
TOTAL ADDITIONAL				100,000			1,907,000	1,907,000	1,907,000
V. ADDITIONAL BUDGET ITEMS									
1 NEW Debt Service									
ABR5450001	Provides debt service funds to support Bond Funds totaling \$15.7 Million for the replacement of the Master Control and Production Infrastructure.								
General Fund							1,907,000	1,907,000	1,907,000
Project Total							1,907,000	1,907,000	1,907,000

CONFERENCE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY

E - Education Cabinet

Operating Budget

Kentucky Educational Television

	Fiscal Year 2005-2006			Fiscal Year 2006-2007			Fiscal Year 2007-2008		
	House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget
2 NEW Kentucky Educational Television - Appalshop									
ABR5450005 Provides funds for production equipment for the Appalshop program.				100,000					
General Fund				100,000					
Project Total				100,000					
TOTAL ADDITIONAL				100,000			1,907,000	1,907,000	1,907,000

**Fiscal Biennium 2006-2008
Budget Modification Report**

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Kentucky Educational Television

BRANCH BUDGET

The State/Executive Branch Budget Bill continues services and statutory programs in fiscal biennium 2006-2008 based upon extending the reduced fiscal year 2005-2006 funding level as revised by the Governor's fiscal year 2005-2006 Budget Stability Initiative. This initiative is projected to contribute \$142,500,000 to the General Fund during fiscal year 2005-2006.

The State/Executive Branch Budget Bill, Part IV, State Salary/Compensation and Employment Policy addresses increments, retirement, health insurance, and personnel complement.

HOUSE REPORT

The House concurs with the Branch with the following changes:

The House provides General Fund support totaling \$100,000 in each fiscal year for production equipment for the Appalshop program.

The House provides General Fund support totaling \$1,907,000 in fiscal year 2007-2008 for debt service for \$15,707,000 in Bond Funds in Part II to replace the master control and production infrastructure for Kentucky Educational Television.

The House amends the State/Executive Branch Budget Bill, Part I, Operating Budget, to include the following language provision.

"Debt Service: Included in the above General Fund appropriation is \$1,907,000 in fiscal year 2007-2008 to provide debt service for new bonds as set forth in Part II, Capital Projects Budget, of this Act."

The House amends the State/Executive Branch Budget Bill, Part II, Capital Budget, to include \$15,707,000 in Bond Funds for the project to Replace the Master Control and Production Infrastructure.

SENATE REPORT

The Senate concurs with the House with the following change:

The Senate does not provide General Fund support totaling \$100,000 in fiscal year 2006-2007 for production equipment for the Appalshop program.

**Fiscal Biennium 2006-2008
Budget Modification Report**

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Kentucky Educational Television

CONFERENCE REPORT

The Conference concurs with the Senate.

CONFERENCE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY

E - Education Cabinet

Capital Budget

Kentucky Educational Television

	Fiscal Year 2005-2006			Fiscal Year 2006-2007			Fiscal Year 2007-2008		
	House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget
I. CAPITAL PROJECT RECAP BY FUND SOURCE									
Bond Funds				15,707,000	15,707,000	15,707,000			
Investment Income				100,000	100,000	100,000	100,000	100,000	100,000
TOTAL CAPITAL				15,807,000	15,807,000	15,807,000	100,000	100,000	100,000
II. CAPITAL PROJECTS									
1	Maintenance Pool								
	PRJ5452536								
Investment Income				100,000	100,000	100,000	100,000	100,000	100,000
Project Total				100,000	100,000	100,000	100,000	100,000	100,000
2	Replace Master Control & Production Infrastructure								
	PRJ5452534								
Bond Funds				15,707,000	15,707,000	15,707,000			
Project Total				15,707,000	15,707,000	15,707,000			
TOTAL CAPITAL				15,807,000	15,807,000	15,807,000	100,000	100,000	100,000

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E - Education Cabinet

Operating Budget

Environmental Education Council

	Fiscal Year 2005-2006			Fiscal Year 2006-2007			Fiscal Year 2007-2008		
	House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget
I. APPROPRIATIONS SUMMARY BY FUND SOURCE									
Restricted Funds	1,061,800	187,200	187,200	192,800	192,800	192,800	194,400	194,400	194,400
Regular Total Funds	1,061,800	187,200	187,200	192,800	192,800	192,800	194,400	194,400	194,400
Use of Continuing									
TOTAL FUNDS	1,061,800	187,200	187,200	192,800	192,800	192,800	194,400	194,400	194,400

II. EXPENDITURE CATEGORY

Personnel Costs	212,000	115,300	115,300	130,900	130,900	130,900	132,300	132,300	132,300
Operating Expenses	31,400	31,400	31,400	31,400	31,400	31,400	31,400	31,400	31,400
Grants, Loans, Benefits	818,400	40,500	40,500	30,500	30,500	30,500	30,700	30,700	30,700
TOTAL EXPENDITURES	1,061,800	187,200	187,200	192,800	192,800	192,800	194,400	194,400	194,400

III. BASE LEVEL BUDGET BY FUND SOURCE

Restricted Funds	187,200	187,200	187,200	192,800	192,800	192,800	194,400	194,400	194,400
Regular Total Funds	187,200	187,200	187,200	192,800	192,800	192,800	194,400	194,400	194,400
Use of Continuing									
TOTAL BASE LEVEL	187,200	187,200	187,200	192,800	192,800	192,800	194,400	194,400	194,400

IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE

Restricted Funds	874,600
TOTAL ADDITIONAL	874,600

V. ADDITIONAL BUDGET ITEMS

1 EXPAN Environmental Education Council - Job Embedded Prof. Development & Green Schools

ABR4070001 Provides current year authority to expend interest from state bond issue for job embedded professional development pursuant to the Environmental Master Plan and for a Green Schools website.

Restricted Funds	874,600
Project Total	874,600

TOTAL ADDITIONAL	874,600
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TRANSFERS TO THE GENERAL FUND

Environmental Education Council

Agency Revenue Fund	874,600	874,600
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TOTAL	874,600	874,600
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**Fiscal Biennium 2006-2008
Budget Modification Report**

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Environmental Education Council

BRANCH BUDGET

The State/Executive Branch Budget Bill continues services and statutory programs in fiscal biennium 2006-2008 based upon extending the reduced fiscal year 2005-2006 funding level as revised by the Governor's fiscal year 2005-2006 Budget Stability Initiative. This initiative is projected to contribute \$142,500,000 to the General Fund during fiscal year 2005-2006.

The State/Executive Branch Budget Bill, Part IV, State Salary/Compensation and Employment Policy addresses increments, retirement, health insurance, and personnel complement.

The State/Executive Branch Budget Bill provides from non-recurring Kentucky Pride bond interest, Restricted Funds of \$874,600 in fiscal year 2005-2006 for the execution of the Environmental Master Plan pursuant to KRS 224.43-505(2)(b) and for the creation of a green schools website. Up to seven percent of the interest receipts may be used for administrative costs associated with implementing the provisions of the Plan.

HOUSE REPORT

The House concurs with the Branch.

SENATE REPORT

The Senate concurs with the House with the following changes:

The Senate does not provide Restricted Funds of \$874,600 in fiscal year 2005-2006 for the execution of the Environmental Master Plan.

The Senate amends Part V, Funds Transfer, to include a transfer from the Environmental Education Council, Restricted Funds of \$874,600 in fiscal year 2005-2006.

CONFERENCE REPORT

The Conference concurs with the Senate.

CONFERENCE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY

E - Education Cabinet

Operating Budget

Libraries and Archives Summary

	Fiscal Year 2005-2006			Fiscal Year 2006-2007			Fiscal Year 2007-2008		
	House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget
I. APPROPRIATIONS SUMMARY BY FUND SOURCE									
General Fund	13,447,100	13,447,100	13,447,100	14,305,000	14,305,000	14,305,000	15,065,300	14,689,300	14,689,300
Restricted Funds	1,427,900	1,427,900	1,427,900	1,453,400	1,453,400	1,453,400	1,469,900	1,469,900	1,469,900
Federal Funds	2,303,000	2,303,000	2,303,000	2,388,500	2,388,500	2,388,500	2,410,100	2,410,100	2,410,100
Regular Total Funds	17,178,000	17,178,000	17,178,000	18,146,900	18,146,900	18,146,900	18,945,300	18,569,300	18,569,300
Use of Continuing									
TOTAL FUNDS	17,178,000	17,178,000	17,178,000	18,146,900	18,146,900	18,146,900	18,945,300	18,569,300	18,569,300

II. EXPENDITURE CATEGORY

Personnel Costs	6,694,700	6,694,700	6,694,700	7,042,300	7,042,300	7,042,300	7,189,700	7,189,700	7,189,700
Operating Expenses	3,628,400	3,628,400	3,628,400	3,649,700	3,649,700	3,649,700	3,649,700	3,649,700	3,649,700
Grants, Loans, Benefits	6,814,900	6,814,900	6,814,900	7,414,900	7,414,900	7,414,900	7,689,900	7,689,900	7,689,900
Debt Service							376,000		
Capital Outlay	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
TOTAL EXPENDITURES	17,178,000	17,178,000	17,178,000	18,146,900	18,146,900	18,146,900	18,945,300	18,569,300	18,569,300

III. BASE LEVEL BUDGET BY FUND SOURCE

General Fund	13,447,100	13,447,100	13,447,100	13,705,000	13,705,000	13,705,000	13,814,300	13,814,300	13,814,300
Restricted Funds	1,427,900	1,427,900	1,427,900	1,453,400	1,453,400	1,453,400	1,469,900	1,469,900	1,469,900
Federal Funds	2,303,000	2,303,000	2,303,000	2,388,500	2,388,500	2,388,500	2,410,100	2,410,100	2,410,100
Regular Total Funds	17,178,000	17,178,000	17,178,000	17,546,900	17,546,900	17,546,900	17,694,300	17,694,300	17,694,300
Use of Continuing									
TOTAL BASE LEVEL	17,178,000	17,178,000	17,178,000	17,546,900	17,546,900	17,546,900	17,694,300	17,694,300	17,694,300

IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE

General Fund				600,000	600,000	600,000	1,251,000	875,000	875,000
TOTAL ADDITIONAL				600,000	600,000	600,000	1,251,000	875,000	875,000

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CONFERENCE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY

E - Education Cabinet

Capital Budget

Libraries and Archives Summary

	Fiscal Year 2005-2006			Fiscal Year 2006-2007			Fiscal Year 2007-2008		
	House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget
I. CAPITAL PROJECT RECAP BY FUND SOURCE									
Bond Funds				8,055,000					
TOTAL CAPITAL				8,055,000					

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E - Education Cabinet

Operating Budget

Library and Archives

	Fiscal Year 2005-2006			Fiscal Year 2006-2007			Fiscal Year 2007-2008		
	House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget
I. APPROPRIATIONS SUMMARY BY FUND SOURCE									
General Fund	7,015,700	7,015,700	7,015,700	7,273,600	7,273,600	7,273,600	7,758,900	7,382,900	7,382,900
Restricted Funds	1,418,900	1,418,900	1,418,900	1,444,400	1,444,400	1,444,400	1,460,900	1,460,900	1,460,900
Federal Funds	1,879,000	1,879,000	1,879,000	1,964,500	1,964,500	1,964,500	1,986,100	1,986,100	1,986,100
Regular Total Funds	10,313,600	10,313,600	10,313,600	10,682,500	10,682,500	10,682,500	11,205,900	10,829,900	10,829,900
Use of Continuing									
TOTAL FUNDS	10,313,600	10,313,600	10,313,600	10,682,500	10,682,500	10,682,500	11,205,900	10,829,900	10,829,900
II. EXPENDITURE CATEGORY									
Personnel Costs	6,694,700	6,694,700	6,694,700	7,042,300	7,042,300	7,042,300	7,189,700	7,189,700	7,189,700
Operating Expenses	3,501,900	3,501,900	3,501,900	3,523,200	3,523,200	3,523,200	3,523,200	3,523,200	3,523,200
Grants, Loans, Benefits	77,000	77,000	77,000	77,000	77,000	77,000	77,000	77,000	77,000
Debt Service							376,000		
Capital Outlay	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
TOTAL EXPENDITURES	10,313,600	10,313,600	10,313,600	10,682,500	10,682,500	10,682,500	11,205,900	10,829,900	10,829,900
III. BASE LEVEL BUDGET BY FUND SOURCE									
General Fund	7,015,700	7,015,700	7,015,700	7,273,600	7,273,600	7,273,600	7,382,900	7,382,900	7,382,900
Restricted Funds	1,418,900	1,418,900	1,418,900	1,444,400	1,444,400	1,444,400	1,460,900	1,460,900	1,460,900
Federal Funds	1,879,000	1,879,000	1,879,000	1,964,500	1,964,500	1,964,500	1,986,100	1,986,100	1,986,100
Regular Total Funds	10,313,600	10,313,600	10,313,600	10,682,500	10,682,500	10,682,500	10,829,900	10,829,900	10,829,900
Use of Continuing									
TOTAL BASE LEVEL	10,313,600	10,313,600	10,313,600	10,682,500	10,682,500	10,682,500	10,829,900	10,829,900	10,829,900
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE									
General Fund							376,000		
TOTAL ADDITIONAL							376,000		
V. ADDITIONAL BUDGET ITEMS									
1 NEW Debt Service									
ABR555A0006	Provides debt service to support bonds of \$8,055,000 to expand the Kentucky Department of Libraries and Archives Building in Frankfort.								
General Fund							376,000		
Project Total							376,000		
TOTAL ADDITIONAL							376,000		

**Fiscal Biennium 2006-2008
Budget Modification Report**

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General Operations

BRANCH BUDGET

The State/Executive Branch Budget Bill continues services and statutory programs in fiscal biennium 2006-2008 based upon extending the reduced fiscal year 2005-2006 funding level as revised by the Governor's fiscal year 2005-2006 Budget Stability Initiative. This initiative is projected to contribute \$142,500,000 to the General Fund during fiscal year 2005-2006.

The State/Executive Branch Budget Bill, Part IV, State Salary/Compensation and Employment Policy addresses increments, retirement, health insurance, and personnel complement.

HOUSE REPORT

The House concurs with the Branch with the following changes:

The House provides additional General Fund support totaling \$376,000 in fiscal year 2007-2008 for debt service for \$8,055,000 in Bond Funds in Part II to expand the Libraries and Archives Building in Frankfort.

The House amends the State/Executive Branch Budget Bill, Part I, Operating Budget, to include the following language provision.

"Debt Service: Included in the above General Fund appropriation is \$376,000 in fiscal year 2007-2008 to provide debt service for new bonds as set forth in Part II, Capital Projects Budget, of this Act."

The House amends the State/Executive Branch Budget Bill, Part II, Capital Budget, to include \$8,055,000 in Bond Funds for the project to Expand the Libraries and Archives Building.

SENATE REPORT

The Senate concurs with the House with the following changes:

The Senate does not provide General Fund support totaling \$376,000 in fiscal year 2007-2008 for debt service for \$8,055,000 in Bond Funds to expand the Libraries and Archives Building in Frankfort.

The Senate deletes a Part I, Operating Budget, language provision as follows:

**Fiscal Biennium 2006-2008
Budget Modification Report**

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General Operations

"Debt Service: Included in the above General Fund appropriation is \$376,000 in fiscal year 2007-2008 to provide debt service for new bonds as set forth in Part II, Capital Projects Budget, of this Act."

The Senate amends, Part II, Capital Budget, to delete \$8,055,000 in Bond Funds for the project to Expand the Libraries and Archives Building.

CONFERENCE REPORT

The Conference concurs with the Senate.

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CONFERENCE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY

E - Education Cabinet**Capital Budget****Library and Archives**

	Fiscal Year 2005-2006			Fiscal Year 2006-2007			Fiscal Year 2007-2008		
	House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget
I. CAPITAL PROJECT RECAP BY FUND SOURCE									
Bond Funds				8,055,000					
TOTAL CAPITAL				8,055,000					
II. CAPITAL PROJECTS									
1	Expand the Libraries & Archives Building								
PRJ555A1460									
Bond Funds				8,055,000					
Project Total				8,055,000					
TOTAL CAPITAL				8,055,000					

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CONFERENCE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY

E - Education Cabinet

Operating Budget

Library and Archives - Direct Local Aid

	Fiscal Year 2005-2006			Fiscal Year 2006-2007			Fiscal Year 2007-2008		
	House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget
I. APPROPRIATIONS SUMMARY BY FUND SOURCE									
General Fund	6,431,400	6,431,400	6,431,400	7,031,400	7,031,400	7,031,400	7,306,400	7,306,400	7,306,400
Restricted Funds	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000
Federal Funds	424,000	424,000	424,000	424,000	424,000	424,000	424,000	424,000	424,000
Regular Total Funds	6,864,400	6,864,400	6,864,400	7,464,400	7,464,400	7,464,400	7,739,400	7,739,400	7,739,400
Use of Continuing									
TOTAL FUNDS	6,864,400	6,864,400	6,864,400	7,464,400	7,464,400	7,464,400	7,739,400	7,739,400	7,739,400
II. EXPENDITURE CATEGORY									
Operating Expenses	126,500	126,500	126,500	126,500	126,500	126,500	126,500	126,500	126,500
Grants, Loans, Benefits	6,737,900	6,737,900	6,737,900	7,337,900	7,337,900	7,337,900	7,612,900	7,612,900	7,612,900
TOTAL EXPENDITURES	6,864,400	6,864,400	6,864,400	7,464,400	7,464,400	7,464,400	7,739,400	7,739,400	7,739,400
III. BASE LEVEL BUDGET BY FUND SOURCE									
General Fund	6,431,400	6,431,400	6,431,400	6,431,400	6,431,400	6,431,400	6,431,400	6,431,400	6,431,400
Restricted Funds	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000
Federal Funds	424,000	424,000	424,000	424,000	424,000	424,000	424,000	424,000	424,000
Regular Total Funds	6,864,400	6,864,400	6,864,400	6,864,400	6,864,400	6,864,400	6,864,400	6,864,400	6,864,400
Use of Continuing									
TOTAL BASE LEVEL	6,864,400	6,864,400	6,864,400	6,864,400	6,864,400	6,864,400	6,864,400	6,864,400	6,864,400
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE									
General Fund				600,000	600,000	600,000	875,000	875,000	875,000
TOTAL ADDITIONAL				600,000	600,000	600,000	875,000	875,000	875,000
V. ADDITIONAL BUDGET ITEMS									
1 GB	Libraries and Archives - Direct Local Aid - Public Library Facilities Construction Fund								
ABR555B0005	Provides funds to increase resources available for debt assistance grants to local public libraries.								
General Fund				600,000	600,000	600,000	600,000	600,000	600,000
Project Total				600,000	600,000	600,000	600,000	600,000	600,000
2 GB	Libraries and Archives - Direct Local Aid - Bookmobile Program								
ABR555B0002	Provides additional funds for the Bookmobile program.								
General Fund							275,000	275,000	275,000
Project Total							275,000	275,000	275,000

CONFERENCE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY

E - Education Cabinet**Operating Budget****Library and Archives - Direct Local Aid**

	Fiscal Year 2005-2006			Fiscal Year 2006-2007			Fiscal Year 2007-2008		
	House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget
TOTAL ADDITIONAL				600,000	600,000	600,000	875,000	875,000	875,000

**Fiscal Biennium 2006-2008
Budget Modification Report**

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Direct Local Aid

BRANCH BUDGET

The State/Executive Branch Budget Bill continues services and statutory programs in fiscal biennium 2006-2008 based upon extending the reduced fiscal year 2005-2006 funding level as revised by the Governor's fiscal year 2005-2006 Budget Stability Initiative. This initiative is projected to contribute \$142,500,000 to the General Fund during fiscal year 2005-2006.

The State/Executive Branch Budget Bill, Part IV, State Salary/Compensation and Employment Policy addresses increments, retirement, health insurance, and personnel complement.

The State/Executive Branch Budget Bill, Part I, Operating Budget includes a language provision that directs:

"Per Capita Grants: Included in the above General Fund appropriation is \$4,000,000 in each fiscal year to award per capita grants in accordance with KRS 171.201. Notwithstanding KRS 171.201, the allotment of General Fund dollars distributed to each local library district shall not be less than received in fiscal year 2005-2006."

HOUSE REPORT

The House concurs with the Branch with the following changes:

The House provides General Fund support totaling \$600,000 in each fiscal year for the Public Library Facilities Construction Fund for debt assistance grants to local public libraries.

The House provides General Fund support totaling \$275,000 in fiscal year 2007-2008 for the Bookmobile program.

SENATE REPORT

The Senate concurs with the House.

CONFERENCE REPORT

The Conference concurs with the House and the Senate.

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CONFERENCE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY

E - Education Cabinet

Operating Budget

Office for the Blind

	Fiscal Year 2005-2006			Fiscal Year 2006-2007			Fiscal Year 2007-2008		
	House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget
I. APPROPRIATIONS SUMMARY BY FUND SOURCE									
General Fund	1,307,700	1,307,700	1,307,700	1,335,300	1,335,300	1,335,300	1,343,200	1,343,200	1,343,200
Restricted Funds	1,972,000	1,972,000	1,972,000	1,955,300	1,955,300	1,955,300	1,955,300	1,955,300	1,955,300
Federal Funds	9,138,400	9,138,400	9,138,400	9,349,400	9,349,400	9,349,400	9,477,200	9,477,200	9,477,200
Regular Total Funds	12,418,100	12,418,100	12,418,100	12,640,000	12,640,000	12,640,000	12,775,700	12,775,700	12,775,700
Use of Continuing									
TOTAL FUNDS	12,418,100	12,418,100	12,418,100	12,640,000	12,640,000	12,640,000	12,775,700	12,775,700	12,775,700
II. EXPENDITURE CATEGORY									
Personnel Costs	5,781,100	5,781,100	5,781,100	6,662,000	6,662,000	6,662,000	6,797,800	6,797,800	6,797,800
Operating Expenses	1,320,800	1,320,800	1,320,800	1,320,800	1,320,800	1,320,800	1,320,800	1,320,800	1,320,800
Grants, Loans, Benefits	5,316,200	5,316,200	5,316,200	4,657,200	4,657,200	4,657,200	4,657,100	4,657,100	4,657,100
TOTAL EXPENDITURES	12,418,100	12,418,100	12,418,100	12,640,000	12,640,000	12,640,000	12,775,700	12,775,700	12,775,700
III. BASE LEVEL BUDGET BY FUND SOURCE									
General Fund	1,307,700	1,307,700	1,307,700	1,335,300	1,335,300	1,335,300	1,343,200	1,343,200	1,343,200
Restricted Funds	1,972,000	1,972,000	1,972,000	1,955,300	1,955,300	1,955,300	1,955,300	1,955,300	1,955,300
Federal Funds	9,138,400	9,138,400	9,138,400	8,955,600	8,955,600	8,955,600	9,060,800	9,060,800	9,060,800
Regular Total Funds	12,418,100	12,418,100	12,418,100	12,246,200	12,246,200	12,246,200	12,359,300	12,359,300	12,359,300
Use of Continuing									
TOTAL BASE LEVEL	12,418,100	12,418,100	12,418,100	12,246,200	12,246,200	12,246,200	12,359,300	12,359,300	12,359,300
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE									
Federal Funds				393,800	393,800	393,800	416,400	416,400	416,400
TOTAL ADDITIONAL				393,800	393,800	393,800	416,400	416,400	416,400
V. ADDITIONAL BUDGET ITEMS									
1 GB Office for the Blind - General Positions									
ABR531A0001 Provide Federal Funds to support 8 full-time and 2 part-time positions									
Federal Funds				393,800	393,800	393,800	416,400	416,400	416,400
Project Total				393,800	393,800	393,800	416,400	416,400	416,400
TOTAL ADDITIONAL				393,800	393,800	393,800	416,400	416,400	416,400

**Fiscal Biennium 2006-2008
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Office for the Blind

BRANCH BUDGET

The State/Executive Branch Budget Bill continues services and statutory programs in fiscal biennium 2006-2008 based upon extending the reduced fiscal year 2005-2006 funding level as revised by the Governor's fiscal year 2005-2006 Budget Stability Initiative. This initiative is projected to contribute \$142,500,000 to the General Fund during fiscal year 2005-2006.

The State/Executive Branch Budget Bill, Part IV, State Salary/Compensation and Employment Policy addresses increments, retirement, health insurance, and personnel complement.

The State/Executive Branch Budget Bill, Part I, Operating Budget provides Federal Funds of \$393,800 in fiscal year 2006-2007 and \$416,400 in fiscal year 2007-2008 to support 8 full-time and 2 part-time positions.

HOUSE REPORT

The House concurs with the Branch.

SENATE REPORT

The Senate concurs with the House.

CONFERENCE REPORT

The Conference concurs with the House and Senate.

CONFERENCE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY

E - Education Cabinet

Operating Budget

Employment and Training

	Fiscal Year 2005-2006			Fiscal Year 2006-2007			Fiscal Year 2007-2008		
	House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget
I. APPROPRIATIONS SUMMARY BY FUND SOURCE									
Restricted Funds	3,015,000	3,015,000	3,015,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Federal Funds	669,338,200	669,338,200	669,338,200	672,218,400	672,218,400	672,218,400	672,371,200	672,371,200	672,371,200
Regular Total Funds	672,353,200	672,353,200	672,353,200	675,218,400	675,218,400	675,218,400	675,371,200	675,371,200	675,371,200
Use of Continuing									
TOTAL FUNDS	672,353,200	672,353,200	672,353,200	675,218,400	675,218,400	675,218,400	675,371,200	675,371,200	675,371,200
II. EXPENDITURE CATEGORY									
Personnel Costs	44,706,900	44,706,900	44,706,900	48,153,900	48,153,900	48,153,900	48,251,800	48,251,800	48,251,800
Operating Expenses	11,397,300	11,397,300	11,397,300	10,830,000	10,830,000	10,830,000	10,884,900	10,884,900	10,884,900
Grants, Loans, Benefits	616,249,000	616,249,000	616,249,000	616,234,500	616,234,500	616,234,500	616,234,500	616,234,500	616,234,500
TOTAL EXPENDITURES	672,353,200	672,353,200	672,353,200	675,218,400	675,218,400	675,218,400	675,371,200	675,371,200	675,371,200
III. BASE LEVEL BUDGET BY FUND SOURCE									
Restricted Funds	3,015,000	3,015,000	3,015,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Federal Funds	669,338,200	669,338,200	669,338,200	669,338,200	669,338,200	669,338,200	669,338,200	669,338,200	669,338,200
Regular Total Funds	672,353,200	672,353,200	672,353,200	672,338,200	672,338,200	672,338,200	672,338,200	672,338,200	672,338,200
Use of Continuing									
TOTAL BASE LEVEL	672,353,200	672,353,200	672,353,200	672,338,200	672,338,200	672,338,200	672,338,200	672,338,200	672,338,200
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE									
Federal Funds				2,880,200	2,880,200	2,880,200	3,033,000	3,033,000	3,033,000
TOTAL ADDITIONAL				2,880,200	2,880,200	2,880,200	3,033,000	3,033,000	3,033,000
V. ADDITIONAL BUDGET ITEMS									
1 GB	Employment and Training - Unemployment Insurance Administration								
ABR531B0004	Provides Federal Funds for 42 full-time, 4 part-time, and 21 other vacancies.								
Federal Funds				1,798,900	1,798,900	1,798,900	1,894,600	1,894,600	1,894,600
Project Total				1,798,900	1,798,900	1,798,900	1,894,600	1,894,600	1,894,600
2 GB	Employment and Training - Employment and Placement Services, Special Programs								
ABR531B0006	Provides Federal Funds to fill one full-time vacancy.								
Federal Funds				41,700	41,700	41,700	43,900	43,900	43,900
Project Total				41,700	41,700	41,700	43,900	43,900	43,900

E - Education Cabinet

Operating Budget

Employment and Training

		Fiscal Year 2005-2006			Fiscal Year 2006-2007			Fiscal Year 2007-2008		
		House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget
3	GB	Employment and Training - Employment and Placement Services, Workforce Investment Act								
	ABR531B0005	Provides Federal Funds to fill four vacancies.								
	Federal Funds				181,900	181,900	181,900	191,300	191,300	191,300
	Project Total				181,900	181,900	181,900	191,300	191,300	191,300
4	GB	Employment and Training - Employment and Placement Services, Job Placement Services								
	ABR531B0001	Provides Federal Funds to fill vacancies.								
	Federal Funds				547,700	547,700	547,700	574,700	574,700	574,700
	Project Total				547,700	547,700	547,700	574,700	574,700	574,700
5	GB	Employment and Training - Employment and Placement Services, Special Employment Support Services								
	ABR531B0002	Provides Federal Funds to fill vacancies.								
	Federal Funds				268,300	268,300	268,300	284,600	284,600	284,600
	Project Total				268,300	268,300	268,300	284,600	284,600	284,600
6	GB	Employment and Training - Employment and Placement Services, Employment Information Support								
	ABR531B0003	Provides Federal Funds to fill vacancy.								
	Federal Funds				41,700	41,700	41,700	43,900	43,900	43,900
	Project Total				41,700	41,700	41,700	43,900	43,900	43,900
TOTAL ADDITIONAL					2,880,200	2,880,200	2,880,200	3,033,000	3,033,000	3,033,000

**Fiscal Biennium 2006-2008
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Employment and Training

BRANCH BUDGET

The State/Executive Branch Budget Bill continues services and statutory programs in fiscal biennium 2006-2008 based upon extending the reduced fiscal year 2005-2006 funding level as revised by the Governor's fiscal year 2005-2006 Budget Stability Initiative. This initiative is projected to contribute \$142,500,000 to the General Fund during fiscal year 2005-2006.

The State/Executive Branch Budget Bill, Part IV, State Salary/Compensation and Employment Policy addresses increments, retirement, health insurance, and personnel complement.

The State/Executive Branch Budget Bill, Part I, Operating Budget includes language provisions that direct:

"Unemployment Insurance Penalty and Interest Account: Notwithstanding KRS 341.835, \$3,000,000 from the Unemployment Insurance Penalty and Interest Account in the Unemployment Compensation Administration Fund may be used during each fiscal year by the Office of Employment and Training to operate employment, training, and unemployment insurance programs."

"Reed Act Distribution: In addition to supplementing the Unemployment Insurance Trust Fund, Federal Funds made available to Kentucky as a result of the Reed Act distribution under Section 903(d) of the Social Security Act, as amended, may be used for the administration of the unemployment compensation law and the public employment offices for costs allowable under the Unemployment Insurance and Wagner-Peyser programs with prior approval by the Office of State Budget Director."

The State/Executive Branch Budget Bill, Part I, Operating Budget provides Federal Funds of \$1,798,900 in fiscal year 2006-2007 and \$1,894,600 in fiscal year 2007-2008 to fill 142 vacancies in Unemployment Insurance Administration.

The State/Executive Branch Budget Bill, Part I, Operating Budget provides Federal Funds of \$41,700 in fiscal year 2006-2007 and \$43,900 in fiscal year 2007-2008 to fill vacancies in Employment and Placement Services, Special Programs.

The State/Executive Branch Budget Bill, Part I, Operating Budget provides Federal Funds of \$181,900 in fiscal year 2006-2007 and \$191,300 in fiscal year 2007-2008 to fill vacancies in Employment and Placement Services, Workforce Investment Act.

The State/Executive Branch Budget Bill, Part I, Operating Budget provides Federal Funds of \$547,700 in fiscal year 2006-2007 and \$574,700 in fiscal year 2007-2008 to fill vacancies in Employment and Placement Services, Job Placement Services.

**Fiscal Biennium 2006-2008
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Employment and Training

The State/Executive Branch Budget Bill, Part I, Operating Budget provides Federal Funds of \$268,300 in fiscal year 2006-2007 and \$284,600 in fiscal year 2007-2008 to fill vacancies in Employment and Placement Services, Special Employment Support Services.

The State/Executive Branch Budget Bill, Part I, Operating Budget provides Federal Funds of \$41,700 in fiscal year 2006-2007 and \$43,900 in fiscal year 2007-2008 to fill vacancies in Employment and Placement Services, Employment Information Support.

HOUSE REPORT

The House concurs with the Branch.

SENATE REPORT

The Senate concurs with the House with the following language change:

"Reed Act Distribution: In addition to supplementing the Unemployment Insurance Trust Fund, Federal Funds made available to Kentucky as a result of the Reed Act distribution under Section 903(d) of the Social Security Act, as amended, in the amount of \$2,000,000 in fiscal year 2006-2007 and \$2,000,000 in fiscal year 2007-2008, are hereby appropriated to the Office of Unemployment and Training for the administration of the unemployment compensation law and the public employment offices for costs allowable under the Unemployment Insurance and Wagner-Peyser programs.

CONFERENCE REPORT

The Conference concurs with the Senate.

CONFERENCE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY

E - Education Cabinet

Capital Budget

Employment and Training

	Fiscal Year 2005-2006			Fiscal Year 2006-2007			Fiscal Year 2007-2008		
	House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget
I. CAPITAL PROJECT RECAP BY FUND SOURCE									
Restricted Funds				800,000	800,000	800,000			
Federal Funds				850,000	850,000	850,000			
Capital Construction Surplus				335,000	335,000	335,000			
TOTAL CAPITAL				1,985,000	1,985,000	1,985,000			
II. CAPITAL PROJECTS									
1	Replace HVAC System - Winchester OET								
	PRJ531D2501								
Capital Construction Surplus				335,000	335,000	335,000			
Project Total				335,000	335,000	335,000			
2	KEWES - Seibel Upgrade								
	PRJ531D2499								
Restricted Funds				550,000	550,000	550,000			
Federal Funds				600,000	600,000	600,000			
Project Total				1,150,000	1,150,000	1,150,000			
3	KEWES - Appeals Upgrade								
	PRJ531D2504								
Restricted Funds				250,000	250,000	250,000			
Federal Funds				250,000	250,000	250,000			
Project Total				500,000	500,000	500,000			
TOTAL CAPITAL				1,985,000	1,985,000	1,985,000			

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CONFERENCE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY

E - Education Cabinet

Operating Budget

Career and Technical Education

	Fiscal Year 2005-2006			Fiscal Year 2006-2007			Fiscal Year 2007-2008		
	House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget
I. APPROPRIATIONS SUMMARY BY FUND SOURCE									
General Fund	30,676,400	30,676,400	30,676,400	30,005,200	30,090,200	30,090,200	29,844,300	29,894,500	29,894,500
Restricted Funds	20,056,800	20,056,800	20,056,800	20,165,400	20,165,400	20,165,400	20,220,400	20,220,400	20,220,400
Federal Funds	15,179,700	15,179,700	15,179,700	15,188,500	15,188,500	15,188,500	15,188,500	15,188,500	15,188,500
Regular Total Funds	65,912,900	65,912,900	65,912,900	65,359,100	65,444,100	65,444,100	65,253,200	65,303,400	65,303,400
Use of Continuing									
TOTAL FUNDS	65,912,900	65,912,900	65,912,900	65,359,100	65,444,100	65,444,100	65,253,200	65,303,400	65,303,400
II. EXPENDITURE CATEGORY									
Personnel Costs	38,092,900	38,092,900	38,092,900	39,320,500	39,320,500	39,320,500	39,895,500	39,895,500	39,895,500
Operating Expenses	10,893,900	10,893,900	10,893,900	10,861,700	10,946,700	10,946,700	10,282,700	10,332,900	10,332,900
Grants, Loans, Benefits	16,466,100	16,466,100	16,466,100	14,670,800	14,670,800	14,670,800	14,665,400	14,665,400	14,665,400
Capital Outlay	460,000	460,000	460,000	506,100	506,100	506,100	409,600	409,600	409,600
TOTAL EXPENDITURES	65,912,900	65,912,900	65,912,900	65,359,100	65,444,100	65,444,100	65,253,200	65,303,400	65,303,400
III. BASE LEVEL BUDGET BY FUND SOURCE									
General Fund	30,676,400	30,676,400	30,676,400	29,002,900	29,002,900	29,002,900	29,259,800	29,259,800	29,259,800
Restricted Funds	20,056,800	20,056,800	20,056,800	19,504,400	19,504,400	19,504,400	19,555,800	19,555,800	19,555,800
Federal Funds	15,179,700	15,179,700	15,179,700	15,188,500	15,188,500	15,188,500	15,188,500	15,188,500	15,188,500
Regular Total Funds	65,912,900	65,912,900	65,912,900	63,695,800	63,695,800	63,695,800	64,004,100	64,004,100	64,004,100
Use of Continuing									
TOTAL BASE LEVEL	65,912,900	65,912,900	65,912,900	63,695,800	63,695,800	63,695,800	64,004,100	64,004,100	64,004,100
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE									
General Fund				1,002,300	1,087,300	1,087,300	584,500	634,700	634,700
Restricted Funds				661,000	661,000	661,000	664,600	664,600	664,600
TOTAL ADDITIONAL				1,663,300	1,748,300	1,748,300	1,249,100	1,299,300	1,299,300
V. ADDITIONAL BUDGET ITEMS									
1 EXPAN Career and Technical Education Accessibility Fund (CTEAF)									
ABR531C0006 Provides General Fund and Restricted Funds for operating ATCs in Pulaski, Warren, and Butler Counties.									
General Fund				1,002,300	1,002,300	1,002,300	584,500	584,500	584,500
Restricted Funds				600,000	600,000	600,000	600,000	600,000	600,000
Project Total				1,602,300	1,602,300	1,602,300	1,184,500	1,184,500	1,184,500

CONFERENCE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY

E - Education Cabinet**Operating Budget****Career and Technical Education**

	Fiscal Year 2005-2006			Fiscal Year 2006-2007			Fiscal Year 2007-2008		
	House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget
2 GB Career and Technical Education - Contract Services									
ABR531C0001 Provides Restricted Funds for a 12 month instructor at a juvenile justice facility.									
Restricted Funds				61,000	61,000	61,000	64,600	64,600	64,600
Project Total				61,000	61,000	61,000	64,600	64,600	64,600
3 NEW Mayfield-Graves County Area Technology Center									
ABR531C0009 Provides General Fund for operating and equipment of the carpentry program									
General Fund					85,000	85,000		50,200	50,200
Project Total					85,000	85,000		50,200	50,200
TOTAL ADDITIONAL				1,663,300	1,748,300	1,748,300	1,249,100	1,299,300	1,299,300

TRANSFERS TO THE GENERAL FUND**Career and Technical Education**

Agency Revenue Fund	656,800	656,800	656,800
TOTAL	656,800	656,800	656,800

**Fiscal Biennium 2006-2008
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Career and Technical Education

BRANCH BUDGET

The State/Executive Branch Budget Bill continues services and statutory programs in fiscal biennium 2006-2008 based upon extending the reduced fiscal year 2005-2006 funding level as revised by the Governor's fiscal year 2005-2006 Budget Stability Initiative. This initiative is projected to contribute \$142,500,000 to the General Fund during fiscal year 2005-2006.

The State/Executive Branch Budget Bill, Part IV, State Salary/Compensation and Employment Policy addresses increments, retirement, health insurance, and personnel complement.

The State/Executive Branch Budget Bill, Part V, Funds Transfer, includes a transfer from Career and Technical Education , Restricted Funds of \$656,800 in fiscal year 2005-2006.

The State/Executive Branch Budget Bill, Part I, Operating Budget includes language provisions that direct:

"Participation in the Education Technology Program by Area Vocational Education Centers: Area Vocational Education Centers shall be fully eligible to participate in the Kentucky Education Technology System. Notwithstanding KRS 157.650, 157.655, 157.660, and 157.665, the School Facilities Construction Commission, in consultation with the Kentucky Board of Education and the Department of Education, shall develop administrative regulations which identify a methodology by which the average daily attendance for Area Vocational Education Centers may be equated to the average daily attendance of other local school districts in order that they may receive their respective distributions of these funds. The School Facilities Construction Commission shall include Area Vocational Education Centers in any offers of assistance to local school districts for technology assistance during the 2006-2008 fiscal biennium."

"Area Technology Centers: Included in the above General Fund appropriation is \$1,645,100 in fiscal year 2006-2007 and \$1,092,300 in fiscal year 2007-2008 for program operations at Pulaski, Warren, and Butler County Area Technology Centers and state-operated technical programs at Hancock and Kenton County schools. Included in the above Restricted Funds appropriation is \$600,000 in each fiscal year from the Department of Education for support of the ongoing operational costs for Pulaski, Warren, and Butler County Area Technology Centers and state-operated technical programs at Hancock and Kenton County schools."

"Transfer of State-Operated Secondary Vocational Education and Technology Centers: (a) Notwithstanding KRS 151B.035, 151B.040, 151B.045, 151B.050, 151B.055, 151B.070, or any other statute to the contrary, effective at the beginning of fiscal year 2006-2007 a local board of education may submit a request to the Executive Director of the Office of Career and Technical

**Fiscal Biennium 2006-2008
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Career and Technical Education

Education to assume authority for the management and control of a state-operated secondary vocational education and technology center. Upon agreement between the Executive Director of the Office of Career and Technical Education and the local board of education for the transfer of a state-operated secondary vocational education and technology center, all personnel, equipment and supplies shall be transferred to the local board of education and shall only be utilized for the operation of the locally operated vocational center. The transfer of management and control of the secondary area vocational education and technology center shall be considered a permanent transfer to the local district.

(b) All certified employees who are affected by a transfer to the local board of education under this provision shall be granted one year limited contracts by the local board of education and shall be employed on the local district salary schedule. Classified employees shall be guaranteed employment equal to their present status for at least one complete school term. Transferred employees shall be provided the benefits of comparable employees in the district and shall be subject to all rules and policies of the local board of education, including but not limited to disciplinary and personnel actions that are the same as those that may be exercised by the district for any other employee in the district during a contract period.

(c) The transferred employees who have accrued annual leave and compensatory time shall be paid a lump sum for the accrued time at the effective date of the transfer by the Office of Career and Technical Education. The employee shall be granted credit for accrued sick leave up to the maximum allowed for transfers for teachers between school districts. Sick leave credit shall be awarded to classified employees based on the local board policy. Any excess sick leave that a classified or certified employee has earned that the district will not accept in the transfer may be requested to be held in escrow by the appropriate state personnel system under KRS Chapter 18A or KRS Chapter 151B, and the sick leave balance shall be restored to the employee if the employee returns to a state government position.

(d) An employee who is to be transferred to a local board of education under provisions of this section but who chooses not to accept a one year limited contract with the board shall be separated from the state system and the employee's position shall be abolished. Notwithstanding any other statute, the employee may apply for any state position for which the employee is qualified but shall not be granted priority over other applicants for a position because the employee's position was abolished due to a transfer of the vocational education and technology center. An employee who refuses a contract with the local board shall be provided a lump-sum payment for accrued annual leave and compensatory time, and the employee's sick leave balance shall be placed in escrow by the appropriate state personnel system under KRS Chapter 18A or KRS Chapter 151B. The sick leave balance shall be restored to the employee if the employee returns to a state government position.

(e) A certified employee, other than the principal, who has earned continuing status in the state certified personnel system under KRS Chapter 151B may be granted tenure under the provisions of KRS 161.740(1)(c). A principal may be granted tenure as a teacher, but the provisions relating to demotion of the principal under KRS 161.765 shall apply.

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Career and Technical Education

(f) Employees of the Office of Career and Technical Education who are transferred to the local school district and who occupy a position covered by the Kentucky Teachers' Retirement System shall remain in the Teachers' Retirement System.

(g) The General Fund moneys previously appropriated to the Office of Career and Technical Education for support of the transferred state-operated vocational technical school shall be appropriated to the Kentucky Department of Education for support of the local board of education center operations effective at the beginning of fiscal year 2006-2007. In addition, the local board of education shall receive 100 percent of the Support Education Excellence in Kentucky (SEEK) Program funds from the Kentucky Department of Education that are generated from students enrolled in the center."

The State/Executive Branch Budget Bill, Part I, Operating Budget provides General Fund of \$1,002,300 in fiscal year 2006-2007 and \$584,500 in fiscal year 2007-2008 and Restricted Funds of \$600,000 in fiscal year 2006-2007 and \$600,000 in fiscal year 2007-2008 for additional operating funds for Area Technical Centers in Pulaski, Warren, and Butler counties.

The State/Executive Branch Budget Bill, Part I, Operating Budget provides Restricted Funds of \$61,000 in fiscal year 2006-2007 and \$64,600 in fiscal year 2007-2008 for a 12 month instructor at a juvenile justice facility.

HOUSE REPORT

The House concurs with the Branch with the following change:

The House amends the State/Executive Branch Budget Bill, Part I, Operating Budget, to amend the following language provision.

"Area Technology Centers: Included in the above General Fund appropriation is \$1,002,300 in fiscal year 2006-2007 and \$584,500 in fiscal year 2007-2008 for program operations at Pulaski, Warren, and Butler County Area Technology Centers. Included in the above Restricted Funds appropriation is \$600,000 in each fiscal year from the Department of Education for support of the ongoing operational costs for Pulaski, Warren, and Butler County Area Technology Centers and state-operated technical programs at Hancock and Kenton County schools. Notwithstanding KRS 45.229, unexpended General Fund appropriations to the Career and Technical Education Accessibility Fund for fiscal year 2005-2006, not to exceed \$142,000, shall not lapse and shall carry forward to fiscal year 2006-2007 to be used for the purchase of welding, carpentry, and automotive equipment for new vocational programs at the Pulaski, Warren, and Butler County area technology centers."

**Fiscal Biennium 2006-2008
Budget Modification Report**

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Career and Technical Education

SENATE REPORT

The Senate concurs with the House with the following change:

The Senate provides General Fund support totaling \$85,000 in fiscal year 2006-2007 and \$50,200 in fiscal year 2007-2008 for operations and equipment at Mayfield-Graves County Area Technology Center.

CONFERENCE REPORT

The Conference concurs with the Branch with the following changes:

The Conference amends the State/Executive Branch Budget Bill, Part I, Operating Budget, to amend the following language provision.

"Area Technology Centers: Included in the above General Fund appropriation is \$1,002,300 in fiscal year 2006-2007 and \$584,500 in fiscal year 2007-2008 for program operations at Pulaski, Warren, and Butler County Area Technology Centers. Included in the above Restricted Funds appropriation is \$600,000 in each fiscal year from the Department of Education for support of the ongoing operational costs for Pulaski, Warren, and Butler County Area Technology Centers and state-operated technical programs at Hancock and Kenton County schools. Notwithstanding KRS 45.229, unexpended General Fund appropriations to the Career and Technical Education Accessibility Fund for fiscal year 2005-2006, not to exceed \$142,000, shall not lapse and shall carry forward to fiscal year 2006-2007 to be used for the purchase of welding, carpentry, and automotive equipment for new vocational programs at the Pulaski, Warren, and Butler County area technology centers."

The Conference provides General Fund support totaling \$85,000 in fiscal year 2006-2007 and \$50,200 in fiscal year 2007-2008 for operations and equipment at Mayfield-Graves County Area Technology Center.

CONFERENCE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY

E - Education Cabinet

Operating Budget

Vocational Rehabilitation

	Fiscal Year 2005-2006			Fiscal Year 2006-2007			Fiscal Year 2007-2008		
	House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget
I. APPROPRIATIONS SUMMARY BY FUND SOURCE									
General Fund	12,707,000	12,707,000	12,707,000	13,089,700	13,089,700	13,089,700	13,134,400	13,134,400	13,134,400
Restricted Funds	2,904,100	2,904,100	2,904,100	2,673,500	2,673,500	2,673,500	2,675,600	2,675,600	2,675,600
Federal Funds	46,341,400	46,341,400	46,341,400	46,642,000	46,642,000	46,642,000	46,491,200	46,491,200	46,491,200
Regular Total Funds	61,952,500	61,952,500	61,952,500	62,405,200	62,405,200	62,405,200	62,301,200	62,301,200	62,301,200
Use of Continuing									
TOTAL FUNDS	61,952,500	61,952,500	61,952,500	62,405,200	62,405,200	62,405,200	62,301,200	62,301,200	62,301,200
II. EXPENDITURE CATEGORY									
Personnel Costs	25,845,300	25,845,300	25,845,300	27,641,100	27,641,100	27,641,100	28,116,600	28,116,600	28,116,600
Operating Expenses	4,719,500	4,719,500	4,719,500	4,845,700	4,845,700	4,845,700	4,869,100	4,869,100	4,869,100
Grants, Loans, Benefits	31,327,700	31,327,700	31,327,700	29,858,400	29,858,400	29,858,400	29,255,500	29,255,500	29,255,500
Capital Outlay	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000
TOTAL EXPENDITURES	61,952,500	61,952,500	61,952,500	62,405,200	62,405,200	62,405,200	62,301,200	62,301,200	62,301,200
III. BASE LEVEL BUDGET BY FUND SOURCE									
General Fund	12,707,000	12,707,000	12,707,000	12,764,900	12,764,900	12,764,900	12,807,000	12,807,000	12,807,000
Restricted Funds	2,904,100	2,904,100	2,904,100	2,673,500	2,673,500	2,673,500	2,675,600	2,675,600	2,675,600
Federal Funds	46,341,400	46,341,400	46,341,400	45,543,000	45,543,000	45,543,000	45,337,300	45,337,300	45,337,300
Regular Total Funds	61,952,500	61,952,500	61,952,500	60,981,400	60,981,400	60,981,400	60,819,900	60,819,900	60,819,900
Use of Continuing									
TOTAL BASE LEVEL	61,952,500	61,952,500	61,952,500	60,981,400	60,981,400	60,981,400	60,819,900	60,819,900	60,819,900
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE									
General Fund				324,800	324,800	324,800	327,400	327,400	327,400
Federal Funds				1,099,000	1,099,000	1,099,000	1,153,900	1,153,900	1,153,900
TOTAL ADDITIONAL				1,423,800	1,423,800	1,423,800	1,481,300	1,481,300	1,481,300
V. ADDITIONAL BUDGET ITEMS									
1 GB	Vocational Rehabilitation - Program Services								
ABR531D0001	Provides General Fund and Federal Funds for 8 new Vocational Rehabilitation Counselors, 4 Rehabilitation Assistants, 3 Rehabilitation Managers, and 1 Accountant III								
General Fund				174,800	174,800	174,800	177,400	177,400	177,400
Federal Funds				729,300	729,300	729,300	763,900	763,900	763,900
Project Total				904,100	904,100	904,100	941,300	941,300	941,300

E - Education Cabinet

Operating Budget

Vocational Rehabilitation

		Fiscal Year 2005-2006			Fiscal Year 2006-2007			Fiscal Year 2007-2008		
		House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget
2	GB Vocational Rehabilitation - Carl D Perkins Rehab Center									
ABR531D0002	Provide Federal Funds for nine permanent full-time positions.									
	Federal Funds				367,300	367,300	367,300	388,100	388,100	388,100
	Project Total				367,300	367,300	367,300	388,100	388,100	388,100
3	GB Vocational Rehabilitation - Executive Director									
ABR531D0003	Provide Federal Funds for indirect cost transfers to fund positions included in the Education Cabinets Office of Budget and Administration.									
	Federal Funds				2,400	2,400	2,400	1,900	1,900	1,900
	Project Total				2,400	2,400	2,400	1,900	1,900	1,900
4	EXPAN Interpreter Services and Deaf Student Support									
ABR531D0005	Provide General Fund for interpreters services and deaf student support at postsecondary institutions.									
	General Fund				150,000	150,000	150,000	150,000	150,000	150,000
	Project Total				150,000	150,000	150,000	150,000	150,000	150,000
TOTAL ADDITIONAL					1,423,800	1,423,800	1,423,800	1,481,300	1,481,300	1,481,300

**Fiscal Biennium 2006-2008
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Vocational Rehabilitation

BRANCH BUDGET

The State/Executive Branch Budget Bill continues services and statutory programs in fiscal biennium 2006-2008 based upon extending the reduced fiscal year 2005-2006 funding level as revised by the Governor's fiscal year 2005-2006 Budget Stability Initiative. This initiative is projected to contribute \$142,500,000 to the General Fund during fiscal year 2005-2006.

The State/Executive Branch Budget Bill, Part IV, State Salary/Compensation and Employment Policy addresses increments, retirement, health insurance, and personnel complement.

HOUSE REPORT

The House concurs with the Branch with the following changes:

The House provides General Fund support totaling \$174,800 and Federal Funds of \$729,300 in fiscal year 2006-2007 and General Fund support totaling \$177,400 and Federal Fund support of \$763,900 in fiscal year 2007-2008 for 15 positions within Vocational Rehabilitation.

The House provides General Fund support totaling \$150,000 in each fiscal year for interpreter services and deaf student support at postsecondary institutions.

SENATE REPORT

The Senate concurs with the House.

CONFERENCE COMMITTEE

The Conference concurs with the House and the Senate.

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E - Education Cabinet**Capital Budget****Vocational Rehabilitation**

Fiscal Year 2005-2006			Fiscal Year 2006-2007			Fiscal Year 2007-2008		
House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget

I. CAPITAL PROJECT RECAP BY FUND SOURCE

General Fund

TOTAL CAPITAL**II. CAPITAL PROJECTS****1 Vocational Rehabilitation - Fayette County Lease**

PRJ531D2505

General Fund

Project Total**2 Franklin Co - Lease**

PRJ531D2506

General Fund

Project Total**TOTAL CAPITAL**

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CONFERENCE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY

E - Education Cabinet

Operating Budget

Education Professional Standards Board

	Fiscal Year 2005-2006			Fiscal Year 2006-2007			Fiscal Year 2007-2008		
	House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget	House Budget	Senate Budget	Conference Budget
I. APPROPRIATIONS SUMMARY BY FUND SOURCE									
General Fund	10,182,200	10,182,200	10,182,200	10,628,800	10,328,800	10,328,800	10,628,800	10,328,800	10,328,800
Restricted Funds	1,129,600	1,129,600	1,129,600	1,416,800	1,416,800	1,416,800	1,449,500	1,449,500	1,449,500
Federal Funds	4,379,200	4,379,200	4,379,200	4,379,200	4,379,200	4,379,200	4,379,200	4,379,200	4,379,200
Regular Total Funds	15,691,000	15,691,000	15,691,000	16,424,800	16,124,800	16,124,800	16,457,500	16,157,500	16,157,500
Use of Continuing	631,500	631,500	631,500						
TOTAL FUNDS	16,322,500	16,322,500	16,322,500	16,424,800	16,124,800	16,124,800	16,457,500	16,157,500	16,157,500
II. EXPENDITURE CATEGORY									
Personnel Costs	3,418,500	3,418,500	3,418,500	3,558,000	3,558,000	3,558,000	3,590,700	3,590,700	3,590,700
Operating Expenses	1,090,000	1,090,000	1,090,000	1,090,000	1,090,000	1,090,000	1,090,000	1,090,000	1,090,000
Grants, Loans, Benefits	11,814,000	11,814,000	11,814,000	11,776,800	11,476,800	11,476,800	11,776,800	11,476,800	11,476,800
TOTAL EXPENDITURES	16,322,500	16,322,500	16,322,500	16,424,800	16,124,800	16,124,800	16,457,500	16,157,500	16,157,500
III. BASE LEVEL BUDGET BY FUND SOURCE									
General Fund	10,182,200	10,182,200	10,182,200	10,328,800	10,328,800	10,328,800	10,328,800	10,328,800	10,328,800
Restricted Funds	1,129,600	1,129,600	1,129,600	1,416,800	1,416,800	1,416,800	1,449,500	1,449,500	1,449,500
Federal Funds	4,379,200	4,379,200	4,379,200	4,379,200	4,379,200	4,379,200	4,379,200	4,379,200	4,379,200
Regular Total Funds	15,691,000	15,691,000	15,691,000	16,124,800	16,124,800	16,124,800	16,157,500	16,157,500	16,157,500
Use of Continuing	631,500	631,500	631,500						
TOTAL BASE LEVEL	16,322,500	16,322,500	16,322,500	16,124,800	16,124,800	16,124,800	16,157,500	16,157,500	16,157,500
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE									
General Fund				300,000			300,000		
TOTAL ADDITIONAL				300,000			300,000		
V. ADDITIONAL BUDGET ITEMS									
1 GB	Education Professional Standards Board - National Board of Teaching Standards Certification								
ABR1830007	Provides additional funds for the cost of financial support and incentives to Kentucky educators seeking National Board Certification.								
General Fund				300,000			300,000		
Project Total				300,000			300,000		
TOTAL ADDITIONAL				300,000			300,000		

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BRANCH BUDGET

The State/Executive Branch Budget Bill continues services and statutory programs in fiscal biennium 2006-2008 based upon extending the reduced fiscal year 2005-2006 funding level as revised by the Governor's fiscal year 2005-2006 Budget Stability Initiative. This initiative is projected to contribute \$142,500,000 to the General Fund during fiscal year 2005-2006.

The State/Executive Branch Budget Bill, Part IV, State Salary/Compensation and Employment Policy addresses increments, retirement, health insurance, and personnel complement.

The State/Executive Branch Budget Bill, Part I, Operating Budget includes language provisions that direct:

"National Board of Teaching Standards Certification: Notwithstanding KRS 161.134, up to \$800,000 in fiscal year 2006-2007 and \$800,000 in fiscal year 2007-2008 is provided for National Board of Teaching Standards Certification from the General Fund."

"Employment of Leadership Personnel: Notwithstanding KRS 18A.005 to 18A.200, the Education Professional Standards Board shall have the sole authority to determine the employees of the Education Professional Standards Board staff who are exempt from the classified service and to set their compensation comparable to the competitive market."

"Kentucky Teacher Internship Program: Notwithstanding KRS 45.229, any unexpended General Fund appropriation from fiscal year 2005-2006 and fiscal year 2006-2007 shall not lapse and shall carry forward to be used to support operations of the Kentucky Teacher Internship Program."

HOUSE REPORT

The House concurs with the Branch with the following changes:

The House provides additional General Fund support totaling \$300,000 in each fiscal year to support the Teachers' National Incentive Trust Fund.

The House amends the State/Executive Branch Budget Bill, Part I, Operating Budget, to amend the following language provision:

"National Board of Teaching Standards Certification: Notwithstanding KRS 161.134, up to \$1,100,000 in fiscal year 2006-2007 and \$1,100,000 in fiscal year 2007-2008 is provided for National Board of Teaching Standards Certification from the General Fund."

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SENATE REPORT

The Senate concurs with the House with the following changes:

The Senate does not provide additional General Fund support totaling \$300,000 in each fiscal year for the National Board of Teaching Standards Certification program.

The Senate amends a Part I, Operating Budget, language provision as follows:

"National Board of Teaching Standards Certification: Notwithstanding KRS 161.134, up to \$800,000 in fiscal year 2006-2007 and \$800,000 in fiscal year 2007-2008 is provided for National Board of Teaching Standards Certification from the General Fund."

CONFERENCE REPORT

The Conference concurs with the Senate.

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